



Fayette County Public Schools

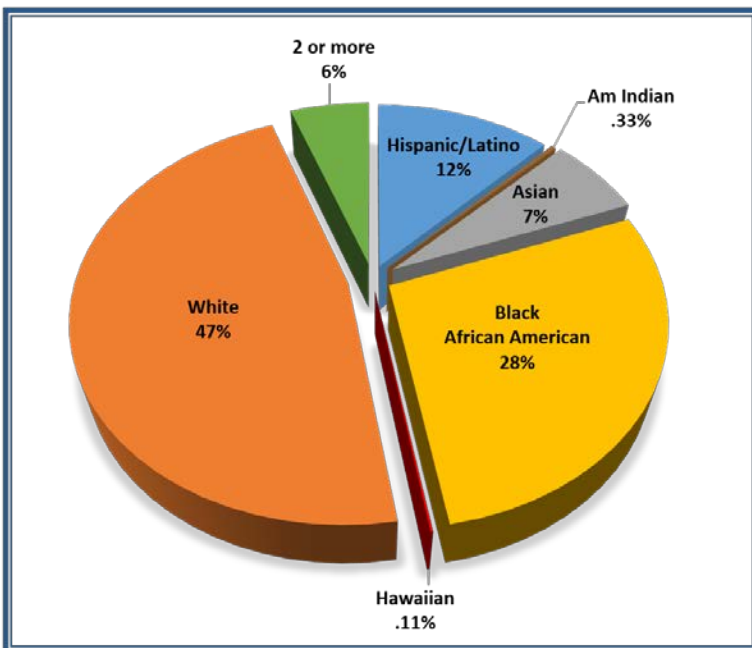
Where Excellence Counts

Our mission is to forge and equip a community of learners who confidently face challenges, embrace opportunities, and positively impact our world.

OUR STUDENTS

Student Achievement

%EOG/EOC 2018 Milestones Developing/Proficient/Distinguished	Grade 3 ELA	Grade 3 Math	Grade 5 ELA	Grade 5 Math	Grade 5 Science
Fayette	83%	94%	89%	88%	87%
State	67%	83%	76%	75%	70%
%EOG/EOC 2018 Milestones Developing/Proficient/Distinguished	Grade 8 ELA	Grade 8 Math	Grade 8 Science	Grade 9 Lit/Com	Grade 11 Am Lit
Fayette	91%	91%	80%	94%	93%
State	79%	75%	61%	82%	80%
%EOG/EOC 2018 Milestones Developing/Proficient/Distinguished	EOC Biology	U.S. History	Grad Rate	ACT	SAT
Fayette	85%	91%	88.8%	23.4	1142
State	72%	76%	81.6%	21.4	1054



Languages

Other than English, we have 40 different languages represented in Fayette County, which represents approximately 2,267 students

Hispanic – 1,007
Chinese – 140
Japanese – 113

FTE March 2018

Students Served:

Gifted – 3,335
Early Intervention – 1,517
Special Education – 2,006
Remedial Education – 1,806



Fayette County Public Schools

Where Excellence Counts

ABOUT US

24 SCHOOLS

14 Elementary, 5 Middle, 5 High
Plus

Alternative, Open Campus and
Career and Technical Programs

STUDENTS

20,273 (10/2/18)

EMPLOYEES

2,724.33 (based on FTE)

TEACHERS

1,467.7 (based on FTE)

Fayette County's largest employer

Innovative Programs

- Dramatic Writing Course** – The school system, in collaboration with the Georgia Film Academy, Technical College System of Georgia and the University System of Georgia, developed a new English Language Arts course in dramatic writing that focuses on digital art content creation. The course has been approved by the Georgia Department of Education and will roll out to high schools across the state in August for the 2018-2019 academic year, enabling high school students who have aspirations of becoming tomorrow's Emmy and Oscar winning writers to begin their preparation.
- Set and Film Production Courses** – Two dual enrollment courses in set and film production will be offered at the school system's Center of Innovation in partnership with Georgia Film Academy and Southern Crescent Technical College. The partnership will allow students to take on-set film production related courses while earning both high school and college credit.
- International Baccalaureate Diploma Program** – IB is an internationally recognized educational program with a rigorous curriculum. It has a global focus and emphasizes creative problem solving, hands-on projects, inquiry-based learning, and community service, giving students a competitive advantage in today's global society. The program will be housed at Sandy Creek High School, but will be open to all high school students enrolled in the school system.
- Community for the Creative Arts** – Students select an area of interest from media arts, performing arts, or visual arts, and are placed on creative arts academic teams within their grade level, clustered by interest. Teachers on these teams expand academic content through arts integration, providing opportunities for students to explore their interest areas via academic content. This program is housed at Rising Starr Middle, but is open to all Fayette County middle school students who are enrolled in the school system.
- Rosetta Stone Foundations Spanish** – The personalized online program allows students to progress at their own pace through a structured sequence. As students complete interactive language instruction they unlock the ability to practice their language skills through games, activities, stories, and live online conversations, all leveled to their learning progress. The course will be offered during specials rotation in grades kindergarten through fifth.
- Project Search** – This program focuses on students with intellectual or developmental disabilities who are ages 18-22. It is a national program where school systems partner with businesses to offer unpaid internships to students for one school calendar year. The school system has partnered with Piedmont Fayette Hospital to offer internships to five students participating in the inaugural implementation.

Operating Budget FY19 General Fund

FY19 Budget	\$212,640,162
State Funds 49%	\$104,552,419
Local Funds 51%	\$108,087,743

Responsible Stewardship FY17 *

Per Student	Revenue	Expenditures	Cost of Central Admin
FAYETTE	\$9,925	\$9,750	\$386
State Avg.	\$9,578	\$9,413	\$414

Per Student	Instruction
FAYETTE	\$6,587
State Avg.	\$6,178

* Includes local, state, federal operating funds

School Nutrition Services

Students Served

Breakfast	214,640
Lunch	1,352,005
Snacks	141,401

119 School Nutrition Employees

Free and reduced rate
25%

Transportation Services

Regular Routes	129
Special Ed Routes	41
Total Routes	170

52% of total student population
is transported by bus

Technology Services

Desktops	7,896
Laptops	11,707
Netbooks	224
Tablets	1,527
Total	21,354

Funding Gaps FY19

	State Funding	Budget
Transportation	\$1,409,259	\$8,034,700
Social Security	\$0	\$6,170,343
Nurses	\$403,397	\$1,121,000

2018 Property Digest

The 2018 net digest increased over 2017 by 4.0%. The gross digest has recovered from the recession to surpass the previous levels of 2009. Although the gross digest has increased by 8% over 2009, exemptions have increased 59% over that time period resulting in a 6% increase in the net digest. Exemptions equal 18.9% of the gross digest (excluding motor vehicle)

FY18 QBE Formula Funding

Net Amount Received: \$104,152,419

For the first time since FY2001, the state did not have an austerity reduction. This reduction has averaged \$6.7M over the past 16 years, with a low of \$1.97M in FY2017 and a high of \$15.1M in FY2012. Total revenue reduction since 2001 \$108.6M